

Item No	Procurement Board Number if applicable	Current Supplier or Contractor	Description of Supply	Maximum Contract Term in years	Approx Value per annum	Approx Value of the Contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation (drop down box)	Further Description of goods or services and planned procurement route if known
1	N/A	Childrens Residential Care Tees Valley Framework	Children's Residential Care Homes framework for residential care services for looked after children.	4	£ 6,200,000.00	£ 24,800,000.00						15	Strategic	Procurement Board	OJEU Open Tender Process
2	P2019/1806/PE	NECA	Darlington Substance Misuse Treatment and Recovery Service - Darlington Service to meet Statutory responsibilities of the Public Health function for drug and alcohol support services	8	£ 1,209,375.00	£ 9,675,000.00						15	Strategic	Procurement Board	OJEU Open Tender Process
3	P2019/1940/PE	Various	Flexible Free Entitlement (FFE) and early education - block contract awarded to all providers on tariff rate for 15/ 30 hours early years entitlement	1	£ 6,631,000.00	£ 6,631,000.00						15	Strategic	Procurement Board	Various organisations are provided with the FFE across the Borough of Darlington - all providers are contracted with on tariff rates so there is not a closed tender process
4	P2019/1868/NE	New Contract	Implementation of a Dynamic Purchasing System for Contracting Works - general construction with lots on most required disciplines	10	£ 1,500,000.00	£ 15,000,000.00						15	Strategic	Procurement Board	The original Framework was added to the annual plan for 4 years but we have now extended it to 10 years. The framework is dynamic and so new contractors will be able to access the framework. Packages will be called off the framework as individual packages of work which will be subject to evaluation on price, quality and social value
5	N/A	Various	Transport Home to School DPS - framework contract for home to school transport across a number of lots including buses taxis etc	4	£ 1,250,000.00	£ 5,000,000.00						15	Strategic	Procurement Board	OJEU Open Tender or compliant extensntion ofhte DPS with a re - tendering of all routes
6	TBA	Various	East Haven New Build Housing	2	£ 5,500,000.00	£ 11,000,000.00						15	Strategic	Procurement Board	Subject to further Cabinet approvals procurement via Contractors DPS
7	TBA	Various	Harris Street New Build Housing	2	£ 6,000,000.00	£ 12,000,000.00						15	Strategic	Procurement Board	Subject to further Cabinet approvals procurement via Contractors DPS
8	TBA	Various	Neasham Road New Build Housing	2	£ 6,000,000.00	£ 12,000,000.00						15	Strategic	Procurement Board	Subject to further Cabinet approvals procurement via Contractors DPS
9	N/A	Various	Bloom specialist professional services framework to be re-procured by NEPO new contract start 01.12.2019	4	£ 400,000.00	£ 1,600,000.00	2	1	1	1	1	6	Non-Strategic	Managing Director	NEPO Framework re-procurement
10	N/A	Banner	NEPO502 Framework for Office Supplies	4	£ 70,000.00	£ 280,000.00	1	1	1	1	1	5	Non-Strategic	Managing Director	NEPO Framework re-procurement
11	N/A	Daisy	Landlines and broadband services for Darlington Council premises	3	£ 45,000.00	£ 135,000.00	1	1	1	1	1	5	Non-Strategic	Managing Director	CCS Framework, Xentrall leading on the procurement process.
12	P2019/1944/RE	Various	NEPO513 Legal Services - framework for legal services across the North East amount shown is Darlington spend only	4	£ 60,000.00	£ 240,000.00	1	1	1	1	1	5	Non-Strategic	Managing Director	NEPO Framework re-procurement, 12 Lots. Procured by open tender
13	N/A	Zurich Municipal	Insurance requirements for DBC - full insurance requirement	5	£ 750,000.00	£ 3,750,000.00	4	1	1	1	1	8	Non-Strategic	Managing Director	4 years with an option to extend for a further 12 months, procured through an OJEU compliant Framework but will allow for competition
14	P2019/1841/RE	New Contract	Social Care Research and Information Tool - Newcastle led procurement - spend shown is for the whole North East and to be called off as needed by Adults Services	4	£ 157,000.00	£ 628,000.00	1	1	1	1	1	5	Non-Strategic	Director of Childrens and Adults Services	Newcastle led procurement via an OJEU Open Tender process
15	P2019/1938/CO	Re-tender	DCC lead commissioners of a Short Term Assistance Service. See further description note for further detail - this is for Adults Services Carers Emergency Support	3	£ 192,428.00	£ 577,284.00	1	1	1	1	1	5	Non-Strategic	Director of Childrens and Adults Services	The service comprises of 1. Rapid Response and 2. Carers Emergency Support Service (CESS). DBC commission the CESS element only which equates to £15,810 over the three year contract period. The service will be part of an open tender led by Durham
16	N/A	CAB	Social Fund - Financial Inclusion Crisis Support re procurement of existing service for crisis support	4	£ 100,000.00	£ 400,000.00	1	3	1	1	1	7	Non-Strategic	Director of Childrens and Adults Services	Open tender process envisaged
17	N/A	CAB	Social Fund - Community Care Fund Service - re procurement of existing service for crisis support	4	£ 145,085.00	£ 580,340.00	1	3	1	1	1	7	Non-Strategic	Director of Childrens and Adults Services	Open tender process envisaged
18	P2018/1656/PE	Creative Support	Outreach Support for people with a physical or sensory impairment (Housing Related Support)	4	£ 107,000.00	£ 428,000.00	1	3	1	1	1	7	Non-Strategic	Director of Childrens and Adults Services	Open tender process envisaged
19	N/A	NYAS	Childrens Advocacy services	4	£ 31,925.00	£ 127,700.00	1	2	2	2	2	9	Non-Strategic	Director of Childrens and Adults Services	Stockton to lead on this.Review underway
20	N/A	Family Help & Harbour	Womens Refuge -domestic abuse and housing services - see further descption note	5	£ 78,000.00	£ 390,000.00	1	3	2	1	2	9	Non-Strategic	Director of Childrens and Adults Services	To be reviewed in last years of extension periods. DBC don't fully fund this service - £78k part funds service
21	N/A	Harbour	Outreach support for domestic abuse services	5	£ 90,000.00	£ 450,000.00	1	3	2	1	2	9	Non-Strategic	Director of Childrens and Adults Services	To be reviewed. Included 21k per annum from PCVC
22	P2018/1744/PE	Foundation	Floating support (Offenders) Adult Services Commissioning team	4	£ 127,800.00	£ 511,200.00	1	3	2	1	2	9	Non-Strategic	Director of Childrens and Adults Services	led by DCC currently. Plan is to explore joint commissioning options from a complex needs perspective.
23	N/A	Stockton Borough Council	Emergency Duty Team - Adult and Childrens Services emrgency point of contact out of hours and at the weekend	4	£140,000	£ 560,000.00	1	4	4	1	2	12	Non-Strategic	Director of Childrens and Adults Services	
24	N/A	NYAS	Tees Valley contract for Independent visitors to children in care.	6	£ 35,000.00	£ 210,000.00	1	4	1	1	1	8	Non-Strategic	Director of Childrens and Adults Services	MBC will lead on the procurement process. DBC's annual contribution £9k
25	P2018/1686/EG	Wilkin Chapman	Local Taxation Insolvency and Charging order Services - these are legal and insolvency services for the recovery of debts	5	£ 30,000.00	£ 150,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth and Neighbourhood Services	Open tender process. The contract is for legal services, recovering Council Tax and National Non-Domestic Rates debts through the use of insolvency, bankruptcy and liquidation processes.
26	N/A	Critiqom	Revenues and Benefits postal service	5	£ 27,000.00	£ 135,000.00	1	3	1	1	1	7	Non-Strategic	Director of Economic Growth and Neighbourhood Services	Restricted Tender to a minimum of 5 suppliers or a compliant framework.

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27	N/A	Various Suppliers	NEPO208 Vehicle Parts and Associated Products	4	£ 500,000.00	£ 2,000,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth and Neighbourhood Services	Re-Procurement of the NEPO Framework that is used by Transport Services - estimate only on use - the framework is not obligatory to use
28	P2019/1943/RE	Various	NEPO407 Food and Food Provisions	4	£ 130,000.00	£ 520,000.00	1	3	1	1	1	7	Non-Strategic	Director of Economic Growth and Neighbourhood Services	NEPO Framework re-procurement, Fruit and Veg, Frozen, Meat, General Provisions
29	P2019/1964/EG	New Contract	Town Hall Boiler Replacement	1	£ 150,000.00	£ 150,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth and Neighbourhood Services	Restricted Tender to a minimum of 5 suppliers.
30	Various	New Contract	Repairs to the former CO-OP bank	1	£ 144,000.00	£ 144,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth and Neighbourhood Services	Split in to 4 individual projects
31	N/A	Corona Energy	NEPO302 Supply of Gas	5	£ 485,000.00	£ 2,425,000.00	3	2	1	1	1	8	Non-Strategic	Director of Economic Growth and Neighbourhood Services	Collaborative contract for the supply of gas. Start date 1st April 2020.
32	TBA	Various	Allington Way Phase 3 New Build Housing	1	£ 4,000,000.00	£ 4,000,000.00	4	1	1	1	1	8	Non-Strategic	Director of Economic Growth and Neighbourhood Services	Subject to further Cabinet approvals procurement via Contractors DPS
33	P2018/1606/EG and P2019/1931/EG	New Contract	Ingenium Park Landscaping and to create great crested newt ponds and hibenacula	1	£ 158,000.00	£ 158,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth and Neighbourhood Services	Open tender procurement to a minimum of 5 suppliers
34	TBA	The Soft Brick Company	Soft Play Equipment for childrens play facility at Dolphin Centre	5	£ 35,000.00	£ 175,000.00	1	2	2	1	1	7	Non-Strategic	Director of Economic Growth and Neighbourhood Services	Open tender procurement to a minimum of 5 suppliers
35	TBA	Various	Replacement Fleet and Equipment for all council fleet (refuse, lifeline, building services)	4	£ 1,000,000.00	£ 4,000,000.00	3	4	4	1	1	13	Non-Strategic	Director of Economic Growth and Neighbourhood Services	Open tender procurement to a minimum of 5 suppliers